

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

- \$189,331 of the City's 2022 CDBG allocation and \$70,000 in program income and prior year funds was allocated the City's Rehab program and affordable housing programs to help provide decent housing, while maintaining affordability and sustainability. These funds were used in the rehabilitation of fourteen low/mod income owner-occupied homes. Two homeowners used the emergency rehab program to replace their furnace and air conditioners. The housing rehab program surpassed its goal due to supply chain issues being resolved. CDBG formula funds were used by the West Hennepin Affordable Housing Land Trust to help acquire one single family property which will be sold to a low/mod income first time homebuyer. Two low/mod income First Time Homebuyers received down payment assistance to purchase their first home in Eden Prairie.
- \$74,000 of the City's CDBG allocation was allocated for public service programs that provide assistance to low/moderate income seniors, families, youth and individuals. These funds helped provide access to suitable living environments, maintain affordability, availability and accessibility to housing activities. Sixty-seven low/mod income Eden Prairie households received assistance during 2022. These programs were successful in addressing the needs of Eden Prairie households.
- \$2,000 of the City's CDBG allocation was used for fair housing activities. The City funds and participates in the Fair Housing Implementation Council (FHIC), a regional housing consortium that works on region-wide fair housing strategies. This group, working with a non-profit consultant, recently completed its new Analysis of Impediments (AI) and is set to begin strategizing around some of the impediments identified.
- \$30,000 of the City's CDBG allocation and \$25,000 in program income was allocated for administration of the CDBG program.
- The City was awarded \$399,571 in CDBG-CV (Coronavirus) funds in 2020. During the 2022 program year, \$39,736 was expended for rental assistance to low/mod income Eden Prairie residents who were unable to make their programs to prevent, prepare for and respond to the coronavirus and safely serve their clients. These public service programs included rental and mortgage assistance, food support and staff costs.

In 2022, the City of Eden Prairie received \$295,331 in CDBG funding and \$166,835.88 in CDBG program income.

In June of 2020, the U.S. Department of Housing and Urban Development (HUD) allocated \$168,055 of Coronavirus Aid, Relief, and Economic Security Act (CARES Act) funding to the City of Eden Prairie. The CDBG CARES Act funding (CDBG-CV) prioritized the unique needs of low- and

moderate-income persons and the development of partnerships between government and non-profit sectors. CDBG-CV funds were used to support CDBG subgrantees in serving low and moderate-income residents to prevent, prepare for and respond to the Coronavirus pandemic. An additional allocation in the amount of \$231,516 was granted to the City in late 2020.

The City was awarded \$399,571 in CDBG-CV funds during 2020 and has disbursed \$395,888.59 to date. \$29,821.91 of these funds were expended during the 2022 program year and the City has \$3,682.41 remaining in CDBG-CV funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition	Affordable Housing	CDBG: \$80,000	Homeowner Housing Added	Household Housing Unit	5	3	60.00%	1	1	100.00%
Administration	Administration	CDBG: \$66,000	Other	Other	1	1	100.00%	1	1	100.00%
Direct Homebuyer Assistance	Affordable Housing	CDBG: \$30,000	Homeowner Housing Added	Household Housing Unit	5	5	100.00%	1	2	0.00%
Fair Housing	Fair Housing	CDBG: \$2,000	Other	Other	1	1	100.00%	1	1	100.00%
Homeowner Rehabilitation	Affordable Housing	CDBG: \$200,000	Homeowner Housing Rehabilitated	Household Housing Unit	30	42	140.00%	8	15	180.00%

Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	46	46.00%	15	13	86.67%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$32,449	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	75	47	63.00%	15	15	100.00%
Rehab Grants	Non-Homeless Special Needs	CDBG: \$	Facade treatment/business building rehabilitation	Business	6	2	33.33%	0	0	N/A
Rehab Grants	Non-Homeless Special Needs	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		0	0	
Rental Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	1	0	0.00%			
Senior Services	Non-Homeless Special Needs Non-Housing Community Development Senior Public Service	CDBG: \$22,550	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	96	64.00%	43	33	77%

Youth Services	Non-Housing Community Development	CDBG: \$4,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15	12	80.00%	3	6	200%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All activities undertaken by the City of Eden Prairie have a high ranking in the Five Year strategic plan. These activities include Homeless Prevention (PROP), Senior Community Services, Child Care (PROP), Car Repair (PROP), West Hennepin Affordable Housing Land Trust (WHAHLT), First Time Homebuyer and Housing Rehab. Except for the HOME program, the public service programs met their spending goals. Due to high demand and because the rental assistance program expended their funds before the end of the program year, the remaining HOME funds were transferred to PROP to be used for rental assistance. According to the City’s Citizen Participation Plan, this change is considered administrative in nature and was not required to go through the substantial amendment process. This change was made internally and is addressed as a revision in this CAPER. Their priority in the strategic plan was high serving those households who were at or below 80% Median Family Income. Since decent, affordable housing is of the highest priority for the City, it is very important that Housing Rehab, Homeless Prevention (PROP), First Time Homebuyer and WHAHLT meet their goal. The City strives to provide and maintain it's affordable housing stock. The City also uses TIF funds to finance its Rehab program and First Time Homebuyer programs. These TIF funds serve households whose income falls between the 80% and 100% AMI income limit. Two first time homebuyer was able to purchase a home in Eden Prairie and fifteen households received rehab assistance using TIF funds.

Eden Prairie was awarded \$399,571 in CDBG-CV funds in 2020. These funds were used by PROP, Eden Prairie’s emergency assistance provider, to prevent, prepare for and respond to the coronavirus through emergency assistance programs that serve low/mod income Eden Prairie residents. During the 2022 program year, PROP was able to assist 12 low -and moderate income Eden Prairie residents with rental assistance, for those adversely affected by the coronavirus.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	35
Black or African American	19
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	54
Hispanic	2
Not Hispanic	52

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Eden Prairie served sixty-seven households during 2022. The majority of clients served were White (35), but other races were also served including Black/African American (19), African American and White (5), Asian (2), and those reporting more than one race (6). Two of the households were Hispanic.

A demographic snapshot of Eden Prairie, notes Eden Prairie's population as 64,198. 70% of Eden Prairie's population identified as white alone, 7% identified as Black or African-American, 14% as Asian and 5% identified as Hispanic. The percentage of households identifying as Black or African American, White and Hispanic that were assisted with CDBG funds is consistent with these statistics.

Eden Prairie served twelve low/mod income residents with CDBG-CV funds to prevent, prepare for and respond to the coronavirus. The races served with these funds were White (4) Black/African American (3), African American and White (1), and those reporting more than one race (4). Two of the households were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$390,331	

Table 3 - Resources Made Available

Narrative

\$319,913.29 – Unexpended CDBG funds at end of previous program year

\$295,331.00 - 2022 Entitlement Grant

\$166,835.88 - 2022 Program Income

\$782,080.17 – Total CDBG funds available in 2022

\$226,144.83 – Expended for Rehab Activities

\$ 129,900.00 – Expended for Affordable Housing

\$ 74,000.00 – Expended for Public Services

\$ 2,000.00 – Expended for Fair Housing Activities

\$ 66,526.26 – Expended for Program Administration

\$498,571.09 – Total CDBG expended during 2022

\$283,509.08 - Unexpended CDBG Balance

\$33,504.32 – Unexpended CDBG-CV Grant at end of previous program year

\$29,821.91 – Expended for rental assistance

\$ 3,682.41 – Total CDBG-CV unexpended balance

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG and CDBG-CV funds are distributed Citywide. Because there are no concentrations of poverty or other significant factors, all programs are available City-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG funds that the City receives go towards leveraging other government and private funds by the subrecipients. The City does not use these funds to leverage funds that benefit the City directly. Many of the public service subrecipients who receive City of Eden Prairie CDBG funds use these funds to leverage other funds, including those from private foundations, private individual donors, as well as other City funds. PROP and Senior Community Services together leverage the following amounts:

Federal Funds - \$48,444

Local Funds - \$446,500

Other Funds - \$338,630

Total Leveraged Funds - \$833,574

No public owned land or property located within the jurisdiction were used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2	3

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	15
Number of households supported through The Production of New Units	1	2
Number of households supported through Rehab of Existing Units	8	15
Number of households supported through Acquisition of Existing Units	1	1
Total	25	33

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Eden Prairie exceeded their affordable housing unit goal this year. The current trend of low inventory of existing homes, rising home costs and higher interest rates makes affordable homeownership a challenge for many low/mod income families. Despite these obstacles, the City was able to provide down payment assistance to two first time home buyers using CDBG funds during 2022. The City also finances its First Time Homebuyer program with TIF funds that have a 100% AMI income limit. One first time homebuyer was able to purchase a home in Eden Prairie using these higher income TIF funds. WHAHLT acquired a property in Eden Prairie during 2022 that was be sold to a low/mod income first time homebuyer. Fifteen people received rental and mortgage assistance through PROP which helped the families avoid homelessness through eviction and foreclosure. The City's housing rehab program exceeded its goal of eight homes by rehabilitating fifteen homes during 2022. Of these fifteen homes, two were also a part of the Emergency Rehab program. Through the rehab program,

sustainability and affordability are maintained. One obstacle the City encountered with its housing rehab program was supply chain issues, securing project bids and finding reliable contractors. Contractors are busier than usual which is causing a delay in bid submission and job completion. In order to address these obstacles in 2023, the City plans to work with the inspections department to identify contractors who are reliable and are able to complete projects in a timely manner.

Discuss how these outcomes will impact future annual action plans.

All of the City’s housing programs had positive outcomes during 2022. The City would like to increase the number of households served with these program as well as the First Time Homebuyer Program. The City will continue to market its First Time Homebuyer Program in 2023 to attract more first time homebuyers in Eden Prairie. Currently, the City of Eden Prairie is able to use prior year program income to fund the First Time Homebuyer and Housing Rehab programs which will help increase our outcomes in 2023. If after 2023, these funds are no longer available, the City will look to support it through our CDBG Entitlement Grant funds which may result in lower outcomes due to less funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	31	0
Low-income	36	0
Moderate-income	15	0
Total	82	0

Table 7 – Number of Households Served

Narrative Information

The City of Eden Prairie is continually trying to add new affordable housing units and maintain the condition of existing units. The City works with developers as they come into the City with a new development to add affordable units. In order to maintain the housing stock, the City offers a Deferred Housing Rehabilitation loan using its CDBG funds. The loans assist those individuals whose income is at or below 80 percent of the area median income, many of whom live in the more affordable housing stock in the City, to maintain the quality of home.

Eden Prairie seeks ways to make affordable housing a reality for families of low/moderate income. The Eden Prairie First Time Homebuyer Program offers a zero interest, deferred loan with the City of Eden Prairie holding a second mortgage on the property. The deferred loan helps first time homebuyers offset the cost of purchasing a home by providing assistance with down payment, closing costs, and mortgage principle reduction. Repayment of the loan is required when the home is sold or no longer homesteaded within the first 30 years. After 30 years, the loan becomes due and payable. Financial

assistance is provided up to \$15,000. The City is brainstorming ways to adjust this program for successful outcomes during a difficult housing market and ways to target households of color.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Eden Prairie is part of the Hennepin County Consortium and when presented with someone needing access to services to reduce or end homelessness, would refer them to our network of social service agencies as well as Hennepin County. The accomplishments stated within this objective are those of the Hennepin County Consortium

Hennepin County hosts robust outreach programs for the unsheltered homeless populations provided by nonprofit organizations, including extensive specialist youth outreach connected to Sexually Exploited Youth programming and other youth specific services. Outreach is provided at locations where people experiencing homelessness are known to congregate in the evening, including parks, overpasses, abandoned structures, and other places not meant for human habitation. Outreach efforts have extended to public transit over this past year, as people experiencing homelessness have gravitated to the new light rail system that operates all night. During the day, outreach staff focus on locations where unsheltered individuals gather – meal programs, the downtown library, common “panhandling” streets, and drop-in centers. Outreach programs conduct initial engagement, harm minimization, and connection to services for people who are unsheltered. They conduct assessments and refers people directly to housing through the Continuum of Care's (CoC) Coordinated Entry System (CES). Hennepin County's Healthcare for the Homeless staff regularly accompany outreach teams to provide healthcare directly to those unsheltered or living outdoors.

To address the disproportionate number of unsheltered Native Americans in the community, Hennepin County worked with a Native American-specific agency to launch new culturally specific outreach and low-barrier housing programs. First launched in 2017, there are now three housing programs offering a total of 52 units of non-time limited supportive housing for people coming directly from the streets with chemical dependency issues and desiring culturally specific services. Additionally, two Native agencies have opened up overnight drop-in centers in the last year in which people can seek respite during the evening hours and get connected to services.

Hennepin County supports two daytime Opportunity Centers, which serve as one-stop shop service centers for single adults and youth. The Opportunity Centers are a key component to engage people into the shelter and Coordinated Entry system and also host Healthcare for the Homeless clinics. The Youth Opportunity Center also recently extended its hours to be open for youth throughout the night.

Eden Prairie is collaborating with Onward Eden Prairie to provide housing to youth who are homeless or at risk of homelessness. The program offers supportive housing with supervision and case

management to help young people get the education and job skills to lift them out of poverty. MoveFwd, funded through the City of Eden Prairie General Fund, provides homeless teens with safe housing. MoveFwd has launched a Host Home program in Eden Prairie that matches a homeless teen with a volunteer family to provide a longer term safe housing environment for the teen.

Addressing the emergency shelter and transitional housing needs of homeless persons

Hennepin County is the primary funders of single adult, family, and youth-specific shelters in the community. Soon after the first confirmed COVID-19 case in Minnesota, Hennepin County moved hundreds of seniors and others at greatest risk of complications from COVID-19 from shelters into protective and isolation shelter in leased hotel rooms. Hennepin was one of the first in the nation to do so, and we attribute our lack of major COVID-19 outbreak amongst people experiencing homelessness to this early intervention. Hennepin used our ESG-CV and CARES Act Coronavirus Relief Funds to increase shelter case management, 24-7 capaCity, and safety protocols, to create a successful “Hotels to Housing” team, to finance the “indoor village” and Native shelter referenced above, and to purchase four properties to continue protective and isolation shelter past December 2020.

At present the community provides 119 family shelter rooms (with overflow provided as needed in line with our shelter-all commitment), 785 congregate shelter beds for single adults, and 91 youth-specific shelter beds. The Adult Shelter Connect bed reservation system and shared HMIS allow us to allocate resources more efficiently while reducing the level of daily trauma and stress experienced by people experiencing homelessness. In response to the increases in single adult and unsheltered homelessness since 2019, Hennepin County has drastically increased its support of the homeless response system for single adults. The County has funded new case management services in the larger shelter, converted shelters to accommodate couples together, provided more systematic training, and established a new small-scale women-only shelter in 2022. Hennepin has retained some Transitional Housing, particularly for youth or households experiencing domestic violence, while others have been reshaped into Rapid Rehousing opportunities in line with HUD’s overall direction on transitional housing.

The City of Eden Prairie has worked extensively with other agencies to respond to homelessness issues. Programs through PROP and HOME Line, provide services to help with housing related issues, such as tenant-landlord issues and emergency housing assistance. MoveFwd, funded through City of Eden Prairie General Fund, provides youth experiencing housing instability with safe housing. Immanuel Lutheran owns a property in Eden Prairie that serves as a supportive housing program for youth seeking stable housing. PROP provided Homeless Prevention assistance using CDBG and CDBG-CV funds. These funds were used for rental and mortgage assistance to help low/mod income Eden Prairie residents who were adversely affected by the coronavirus remain in their homes. Many of these families lost jobs or were unable to work because of the coronavirus.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Hennepin County works across Departments and with local providers and foundations to coordinate homeless prevention programs and move homeless prevention assistance upstream to the point before an eviction is filed in civil court. This collaboration led to the establishment in 2020 of a Tenant Resource Center in the zip code with the highest concentration of evictions. The Tenant Resource Center offers co-located and coordinated financial assistance, mediation, legal aid and homelessness prevention services such as the County's Emergency Assistance and Emergency General Assistance as well as homeless prevention dollars from Minnesota (Family Homeless Prevention and Assistance Program). During the pandemic, the Tenant Resource Center shifted to a phone-based resource, but the County used CARES Act Coronavirus Relief Fund to create a 'virtual' web-based Tenant Resource Center at the end of 2020. In 2020, Hennepin County allocated \$16.2 million of CARES Act CRF to emergency rental assistance, along with its first round of CDBG-CV. In 2022, Hennepin was one of the first jurisdictions to start distributing Emergency Rental Assistance, and these funds were successfully distributed to households at highest risk of housing instability and of COVID-19 impacts. This support, together with the State's emergency eviction moratorium, led to cutting the number of families using shelter in half.

Many people exiting institutions meet the definition of long-term and often also chronic homelessness, and thus are housed through the Coordinated Entry System. The Corrections Department developed an effort to include stable housing as part of the discharge planning from jail for those with serious behavioral health needs, and a program to connect people with serious mental illness booked into the pre-adjudication jail with mental health in-reach prior to release from jail. Hennepin County's Healthcare for the Homeless team has developed discharge specialist capaCity to work on preventing discharges from the Hennepin County Medical Center to homelessness, and will be launching a 30-bed recuperative care facility for people experiencing homelessness in 2023.

In 2022, Eden Prairie funded Onward Eden Prairie through its general fund to support transitional housing for instability housed youth. Referrals from the Office of Housing and Community Services (OHCS) to Homeline helped tenants understand rights and responsibilities in maintaining housing. OHCS staff participated in Homeline webinars to stay abreast of changing information around tenants' rights and available resources. The Eden Prairie Property Manager's Collaborative is made up of representatives from multifamily properties in Eden Prairie. The group meets for networking, professional development and community updates. Attendees use the meeting as a time to share updates about their properties and ask advice about issues they are experiencing at their property. The City consulted PROP to help with planning the best way to use CDBG funds to prevent homelessness. Covid-19 and high inflation continued to increase the risk of homelessness for Eden Prairie residents during 2022. The City used CDBG-CV funding to address homelessness during Covid-19 by supporting PROP through rental assistance and additional staffing costs. The City relies on PROP to forward their data to the City so that we can prevent homelessness before it becomes a problem. The

City understands that funding PROP is a high priority in the fight against homelessness. PROP assists Eden Prairie residents who are in danger of becoming homeless and need housing assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coordinated Entry System identifies people most appropriate for permanent supportive housing and those who can benefit from rapid rehousing or transitional housing. Priority is given to veterans who cannot be served through veteran specific resources, and then to individuals who are chronically homeless. The family shelter system offers additional supports, and uses a case conferencing model, for families not eligible for existing housing interventions. Hennepin County makes extensive use of by-name lists and case conferencing to problem solve for difficult households. Using this approach, more than 1,104 individual Veterans have been stably housed in Hennepin County since 2015, and 1,201 chronically homeless individuals were housed since June 2017 (with 96% housing stability rate).

Hennepin County works across Departments and with local providers and foundations to coordinate homeless prevention programs and move homeless prevention assistance upstream to the point before an eviction is filed in civil court. This collaboration led to the establishment in 2020 of a Tenant Resource Center in the zip code with the highest concentration of evictions. The Tenant Resource Center offers co-located and coordinated financial assistance, mediation, legal aid and homelessness prevention services such as the County's Emergency Assistance and Emergency General Assistance as well as homeless prevention dollars from Minnesota (Family Homeless Prevention and Assistance Program). During the pandemic, the Tenant Resource Center shifted to a phone-based resource, but the County used CARES Act Coronavirus Relief Fund to create a 'virtual' web-based Tenant Resource Center at the end of 2020.

Many people exiting institutions meet the definition of long-term and often also chronic homelessness, and thus are housed through the Coordinated Entry System. The Corrections Department developed an effort to include stable housing as part of the discharge planning from jail for those with serious behavioral health needs, and a program to connect people with serious mental illness booked into the pre-adjudication jail with mental health in-reach prior to release from jail. Hennepin County's Healthcare for the Homeless team has developed discharge specialist capaCity to work on preventing discharges from the Hennepin County Medical Center to homelessness.

The Coordinated Entry System identifies people most appropriate for permanent supportive housing and those who can benefit from rapid rehousing or transitional housing. Priority is given to veterans who cannot be served through veteran specific resources, and then to individuals who are chronically homeless. The family shelter system offers additional supports, and uses a case conferencing model, for

families not eligible for existing housing interventions.

The City of Eden Prairie has access to these services and refers anyone needing help to the above services and to the extent possible, follows up to ensure the proper assistance was provided.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is a growing variety of housing options and choices in Eden Prairie. Although Eden Prairie does not own or manage any public housing assets (it “grew up” after near all public housing as a federal program was built) it does include among its approximately 25,000 single family homes a number under the oversight of HUD and management of the Metropolitan Council’s Metro HRA. In addition, it also home to three well-located Section 8 Project-Based complexes totally approximately 300 units. This modest collection of traditionally subsidized units forms a core for affordability in the city while new units are added through more localized means.

Through the city’s active use of TIF and support for Low Income Housing Tax Credits projects, the number of subsidized multifamily units in Eden Prairie is nearly 1,000, with several hundred more are in the pipeline. Under the city’s Inclusionary Housing Ordinance, if a project received TIF assistance from Eden Prairie it must not only provide the mandatory 20% affordable to households at or below 50% of AMI for 26 years but must add an additional 5% at or below 80% and hold those units affordable in perpetuity. Low interest rates, a declining number of suitable sites, and high opportunity areas and quality amenities caused a veritable rush of multifamily development over the past 5 or so years, with the city actively entertaining projects brought before it. While this activity has slowed because of the change in the cost of capital, most proposals at present are coming in at a smaller scale and wider variety. For example, recent projects the entitlement process include modest memory care and assisted living facilities and both for-sale and for-rent townhomes. In the case of specialty care for seniors, the city’s inclusionary ordinance typically allows units designated for households holding a state Elderly Waiver as satisfying its requirements. In the for-sale townhome project, the developer must designate 10% affordable to households at or below 115% of AMI or pay a steep payment-in-lieu of \$150,000 per unit.

All in all, Eden Prairie uses a “scattered site” approach to providing affordable housing, preventing the concentration of low-income housing in any one part of the city. Although dogged by delays and cost overruns, over the past few years, development interest is intensifying due to a combination of the dwindling number of development sites and the intensification of uses around four light rail transit stations the city will host on the Twin Cities’ Green Line. For example, Greco’s Company’s GTS Multifamily project will add 425 new housing units at the Golden Triangle station, with a quarter of them affordable. Other potential opportunities being now contemplated are the former Vikings training facility and the outer reaches of Eden Prairie Center, both of which may prove suitable for multifamily development.

While the dearth of public housing facilities limits efforts to address issues in them, the City stays active in trying to preserve affordability where opportunities arise. For example, Eden Prairie was recently approached by Columbine Townhomes, a LIHTC-financed property that also benefited from the local CDBG program. The property was facing a backlog of repairs and repayment of the CDBG note

threatened to make the issue worse. Property ownership and management was facing the prospect of potentially going market rate but first approached the city to explore potential solutions. The city made the loan forgivable but conditioned it on longer-term affordability and an annual reporting of improvements made on the property (that must at least match the forgiven loan amount within the period of affordability).

The city has also created a Naturally Occurring Affordable Housing (NOAH) Multifamily Action Plan that articulates a vision for trying to preserve older, unsubsidized, private market housing before it purchased by outside entities who often want to ‘upscale’ or ‘rebrand’ the properties leaving existing tenants in the lurch. The NOAH Action Plan looks to combine city funding, inspections, and compliance capabilities in conjunction with mission-oriented intervention by one of several non-profits looking for a chance to make offer on developments that might be flipped for profit. Identifying about 18 potential NOAH properties in the city, staff will take the Plan before the City Council in October 2023 and should it be accepted, begin work on actively reaching out to property managers and owners.

Eden Prairie has a large Somali immigrant population, estimated to number approximately 4,000 people. While most Somali families live in apartment complexes, including the Project Based Section 8 complexes, there is a trend toward Somali ownership and rentals of single family homes.

Eden Prairie has a large number of group homes that provide supportive care for developmentally delayed adults, aftercare treatment for teens with chemical addictions, treatment for people with HIV/AIDS and memory care support for elderly people. There is no estimate available on the number of abandoned buildings or their prospect for rehabilitation.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages low/mod income residents to participate in homeownership by providing a First Time Homebuyer Program that offers downpayment assistance to low/mod income first time homebuyers. Eden Prairie requires participants of the program to attend a HUD approved Home Stretch course or online through Framework. These programs provide the certification necessary for applicants to be included with Eden Prairie homeownership programs.

Actions taken to provide assistance to troubled PHAs

The City of Eden Prairie does not have Public Housing. Although, the City does not have public housing, maintaining, preserving, and adding to the City’s affordable housing stock has been a priority for the City for many years. Through the use of CDBG funds, a housing rehabilitation program has allowed low/mod income homeowners to stay in their homes, yet maintain the quality of the unit, many of which are affordable. Additionally, the City administers a First Time Homebuyer Program to assist low/mod income people with purchasing their first home. Finally, the City and developers of new housing work together to include affordable housing in their developments and also to maintain the long-term affordability of

these units. The City offers a Housing Improvement Area (HIA) program to assist homeowner associations in making necessary structural improvements to keep the properties viable. HIA's are offered as "last resort" financing to homeowners associations who are unable to secure bank financing to pay for the improvements. HIA's are structured to assess the amount of the loan to the individual homeowner's property tax and repaid over a period of 15 years. The City uses Tax Increment Financing (TIF) Agreements when possible as an incentive to housing developers to include affordable housing in their developments and also to maintain the long-term affordability of these units. TIF pooled housing funds were used to assist first time home buyers and housing rehabilitation clients whose incomes exceeded the CDBG guidelines but were within the 100% AMI guidelines.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A set of recommendations from a 2020-21 Housing Task Force researched various housing policies and made specific proposals to city officials on steps they might take to support the construction, rehabilitation, and preservation of affordable housing in Eden Prairie. In addition to the Inclusionary Ordinance and NOAH Action Plan, the city has adopted the recommendation of creating a flexible (both in terms of what funds can be put in it and what activities it can be used for) Affordable Housing Trust Fund, hoping to capitalize on state matching funds written in law just year. Also, with the increase in sales tax dedicated to housing, the city expects approximately \$500,000 per year in additional housing revenue that may or may not be deployed through the fund. In any case, these actions will help close gaps in project pro formas that are in due part to costs of local regulation. Along these lines, the city's Planning Division has been actively looking at its land use, parking and building codes to look for efficiencies and streamlining when appropriate. Particularly in the city's transit-oriented station areas and its Major Town Center area, we look to tailor our requirements (in areas such as density waivers, reduced parking, etc.) such that they are ideal for the populations developments will serve along with their needs, habits and preferences. The city also looks to its municipal financial advisor, Ehlers, to ensure profit margins on properties involving city financing are appropriate and in line with the industry standards.

The City has an active rental licensing program that allows inspections of rental properties on a scheduled basis and as needed in emergency situations. This program has prevented the eviction of low-income families by forcing landlords to comply with fair housing laws and building codes. This program has also helped to keep families and individuals in affordable, safe and decent housing. New licensees are required to complete a Fair Housing training to receive their rental license.

The City participates in the Fair Housing Implementation Council (FHIC), a regional housing consortium that works on region-wide fair housing strategies. This group, working with a non-profit consultant, is set to begin strategizing around some of the impediments to fair housing that were identified in the recently completed Analysis of Impediments (AI).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is in contact with a number of non-profit agencies, which coordinate and provide assistance for those that have underserved needs. Some of those agencies, such as PROP and Senior Community Services, are funded with CDBG funds from the City. HCS staff participate in the Community Ed Impact Council to stay updated on changing community needs through updates from local non-profit organizations. The City continues to partner with the YMCA and Briarhill, the project-based Section 8

development, to offer a year round program for youth residing in the complex. This program provides tutoring and after school activities at no cost to Briarhill residents. This program has brought an educational, fun program to over thirty youth who otherwise would not have been able to participate due to financial and transportation constraints.

The City facilitated a partnership between Senior Community Services (SCS) and the Eden Prairie Fire Department to provide additional assistance to seniors in need. These seniors are identified by emergency response personnel during calls for assistance for things such as falls or welfare checks. SCS provided follow up calls to offer additional services. The OHCS Somali Liaison connects vulnerable elderly Somali residents with other families that can assist them with household chores and care for their needs.

In summer 2022, the City launched the Eden Prairie Race Equity Action Team, made up of staff from all six City departments to coordinate implementation of the Eden Prairie Race Equity Report and other diversity, equity and inclusion efforts. Departments worked to include race equity goals into their current work plans and are coordinating to create a dashboard that will be publicly available for residents to track progress made. The staff team meets monthly to collaborate on shared initiatives, seek input from one another and coordinate future actions.

In 2022, the Eden Prairie Police Department (EPPD) continued to partner with Hennepin County to maintain a full time embedded social worker within the Police Department. This role is designed to provide additional supportive services to residents and minimize law enforcement contact in instances where social support is more appropriate. Staff connected individuals with chemical health resources and interacted with the EPPD's Mental Health Unit.

Housing & Community Services has Somali and Spanish speaking staff to allow residents to express the needs of their community in their preferred language. This allows residents to participate personally instead of requiring the use of a translator or family member. The City provides employment assistance to job seekers with limited English skills and computer competencies. Staff assist with on-line job applications and resume building. The OHCS Somali liaison provided unemployment and job assistance to Eden Prairie residents who are unemployed or under employed. The liaison created East African Eden Prairie Connection WhatsApp group for the Somali community to address community issues and concerns and connect them to resources. Two community meeting were held. One to address youth mental health and school concerns and another to address the needs of elderly Somali residents and connect them to resources in the community.

The City participates in the Regional Housing Preservation Work Group. This is a group comprised by local City staffs, housing advocacy groups, and others including the Minnesota Housing Finance Agency and the Metropolitan Council. The group is working on strategies to promote and actively preserve affordable housing, particularly in key areas threatened by gentrification such as communities along the proposed Southwest Light Rail Transit (SWLRT) line.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Participants in the City's Housing Rehabilitation Program who reside in a house built prior to 1978 are required to have their home tested for lead-based paint prior to receiving a loan. The lead-based paint testing is completed by Hennepin County. If lead hazards are found, they must be corrected and the home must pass a clearance test before the project is considered complete. If the clearance test does not pass, the corrections and re-testing must continue until the home does pass. This process is completed following HUD regulations and guidelines. If lead is found in the home and children are present, the City will work with the county to help the family apply for county grants in order to address the lead hazards. These grants will provide for temporary housing of the family while the work is being performed as well as paying for a portion of the lead abatement work. Once the home has passed a clearance test, the family will be allowed to move back home. The housing stock in Eden Prairie is newer and there are not many households that participate in the housing rehabilitation program that are built prior to 1978.

Since 2004, Hennepin County has taken a comprehensive approach to preventing childhood lead poisoning including community outreach and education, in-home lead education visits, lead risk assessments, lead hazard reduction, and contractor training. To date, Hennepin County has been awarded 12 HUD Office of Lead Hazard Control and Healthy Homes grants, totaling \$40 million. Hennepin County was awarded a 2019 leadbased paint grant for \$5.6 million to run through 2023. Since 2003, the lead grant programs have completed over 5000 lead hazard reduction projects. Hennepin County is also administering a grant award from the Centers for Disease Control that is allowing us to increase our outreach and education especially to the most at risk populations and geographies through mini grants to community partners who already serve and are trusted in the targeted populations and geographies. These grants demonstrate Hennepin County's continued efforts to provide affordable and safe housing to its residents while working toward the goal of eliminating childhood lead poisoning. The funds may be used throughout Hennepin County. During the 2022 program year, HUD funded lead grant programs completed 118 lead hazard reductions. A typical lead reduction project includes window replacement, paint stabilization and lead dust cleaning. Ten members of the Hennepin County Housing Division staff have received the proper training and are licensed risk assessors. Single Family Rehabilitation program guidelines have been modified to incorporate requirements pertaining to the Lead Safe Housing Rule for project planning, inspection, and monitoring. The County draws from a small group of contractors who are qualified and able to perform the lead hazard reduction work properly. The County's Community Works division has an ongoing relationship with the County's health department to assist with the rehabilitation activities when an elevated blood (EBL) level is identified in an income eligible client in a suburban community. This partnership is expanded under our CDC grant award to offer in home risk assessment to families with children who have tested above 5 µg/dl, the current CDC reference level.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City works to reduce the number of persons living below the poverty level in several ways. First, the City contributes 15 percent of its total annual CDBG allocation to public services. Some of these public services, including PROP, directly work toward reducing the number of persons living below the poverty level. Secondly, the City provides financial assistance to WHAHLT, to provide permanently affordable owner-occupied housing. The City also provides financial assistance (outside of CDBG funds) for community education programs that occur at Briarhill which is a site based Section 8 properties and provide critical programming and services aimed at helping residents become more self-sufficient.

The City provides employment assistance to job seekers with limited English skills and computer competencies. Staff assist with on-line job applications and resume building in order to help families gain stable employment and move out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Eden Prairie works in collaboration with local faith based initiatives and social services programs to help newly arriving immigrants navigate the “systems” such as the school system, the park & rec programs available, etc, to help them take full advantage of the services that are offered. This enhanced coordination of efforts helps immigrants and people who are new to the low/mod income status make better choices for themselves and their families.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Housing and Community Services (HCS) is a division of the Community Development Department of the City of Eden Prairie. Within that Division, housing staff administer First Time Home Buyer and Housing Land Trust programs which help low-moderate income individuals and families attain homeownership. These staff also administer the housing rehabilitation program which makes structural and energy enhancements and repairs to the homes of low-moderate income people.

The Community Services Coordinator position in this Division works closely with the 35 multi-family rental properties. Eden Prairie Property Manager Collaborative meets on a regular basis and includes a community spotlight on social services and guest speakers. Fire and Police department liaisons also participate in meetings, OHCS staff also work with the local emergency service providers and members of the faith community to match the needs to the resources available in the community and the region.

The City provides annual grant funding to PROP, the local emergency services provider, to help people who are at risk of homelessness. The City works in collaboration with the PROP social worker and managers of multi-family developments to locate and secure affordable units to house families and individuals at risk of homelessness

Eden Prairie Fire conducts annual health and safety inspections of multifamily units throughout the community. Fire staff manage health and safety risks that are covered by ordinance, and work

collaboratively with OHCS and local non profits to make referrals for issues that impact quality of living but are not within the scope of City inspection standards.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Homeownership perceived as unattainable by some households of color. The First Time Home Buyer Program and the Housing Land Trust program are opportunities for households of color to overcome financial barriers to homeownership. The City has worked with realtors and lenders who serve minority populations to market these programs. The OHCS Somali liaison is available to assist households of color with the first time homebuyer application process.

NIMBY-ism with regard to siting and placement of affordable housing. The City uses a “scattered-site” housing strategy to avoid the concentration of affordable housing developments. The City requires all developers who seek financial assistance from the City to set-aside 20% of the units as affordable, and the units must be scattered throughout the development. The City engages residents in discussions about potential housing developments early on in the process, through many community meetings and social media outlets.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In addition to receiving reports, the City also conducts an on-site monitoring visit of each subrecipient. These on-site monitoring visits consist of review of files for compliance with federal regulations, general program review with the subrecipient, and follow-up to ensure any problems found are being resolved. In addition to on-site monitoring, the City reviews all of its active files quarterly to verify subrecipients are expending their funds in a timely manner. On-site monitoring is completed biannually and was completed during the spring of 2023. No concerns were found during the monitoring or with the quarterly reports submitted by the agencies. The next on site monitoring will be conducted during the 2023 program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Eden Prairie's Citizen Participation Plan calls for Eden Prairie's Annual Action Plan to be available for thirty days for public comment. The City solicited public comments from February 10, 2022 – March 14, 2022. This thirty-day comment period was published in the Sun Sailor on February 3, 2022 and the goal was to solicit comments from the public regarding the 2022 Annual Action Plan. For the 2022 program year, the Eden Prairie City Council held a public hearing on March 1, 2022, and allowed the public to comment on the proposed activities. Notice of the public hearing was published on February 3, 2022, in the Sun Sailor. Representatives from PROP, Senior Community Services and WHAHLT addressed the City Council during the Public Hearing to express their gratitude for past funding and to answer any questions the Council members may have. No citizens participated in the public hearing. The plan was made available on the City's website and a copy of the plan was available for review at Eden Prairie City Center and Eden Prairie Library. No questions or comments were received during the thirty-day comment period.

The Eden Prairie city council adopted an amended Citizen Participation Plan on March 7, 2023. The City determined their Citizen Participation Plan, which followed Hennepin County's plan, did not meet resident's needs due to the lower CDBG allocation amount compared to Hennepin County. Adopting the updated plan allows Eden Prairie greater flexibility with making changes to its current CDBG program as it deems necessary to assist low-mod income residents. This change constituted a minor amendment as it alters the Citizen Participation Plan that was Appendix B to the 2020-2024 Consolidated Plan.

The City of Eden Prairie's citizen participation process includes an RFP process that allows non-profit agencies to apply for CDBG funding. Through this process, the City engages with social service providers, the faith community and school district staff to learn about the needs in the community and how to best allocate public service funds in the most effective manner. The City's Human Rights & Diversity Commission is encouraged to help spread the word about the potential funding source to non-profit service providers.

Notice of the public hearing for the CAPER was published on August 10, 2023 in the Sun Sailor. Copies of the draft CAPER were available on Eden Prairie's website, <https://www.edenprairie.org/CAPER>, from August 17-September 1, 2023. Translation of the CAPER was/is available upon request. The Eden Prairie City council held a public hearing on September 5, 2023 to solicit public comments on the CAPER. No comments were received regarding Eden Prairie's CAPER. After the City's public hearing, Hennepin County held a 15 day public comment period for the Consortium's 2022 CAPER from September 11, 2023-September 26, 2023. The county's public hearing was held on September 26, 2023 and no comments were received regarding Eden Prairie's portion of the CAPER. Action Plans and CAPER reports are available to the public on the website or upon request.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Eden Prairie continues to utilize its CDBG funds in a variety of ways to create and maintain affordable housing. The City believes that the variety of activities it offers is well balanced and serves the needs of the community. Our goals are to allow people the opportunity to remain in their homes. The Rehabilitation Loan Program, H.O.M.E. program, and PROP Homeless Prevention Program met this goal.

Eden Prairie continued to allocate CDBG-CV funds to prevent, prepare for and respond to the coronavirus through emergency assistance programs administered by Eden Prairie non-profits that serve low/mod income Eden Prairie residents. The City supports programs and organizations that provide assistance to low/mod income Eden Prairie residents adversely affected by the coronavirus.

Currently, the City has no plans to significantly change the activities it offers and believes our goals are on target as to the number of people served by each activity. The City has been persistent in using CDBG and local funds to the maximum capacity.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Eden Prairie does not have CDBG funded projects that trigger section 3 requirements.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	319,913.29
02 ENTITLEMENT GRANT	295,331.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	166,835.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	782,080.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	439,774.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	439,774.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,526.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	508,300.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	273,779.82

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	439,774.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	439,774.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	74,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	74,000.00
32 ENTITLEMENT GRANT	295,331.00
33 PRIOR YEAR PROGRAM INCOME	219,688.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	515,019.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,526.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	68,526.26
42 ENTITLEMENT GRANT	295,331.00
43 CURRENT YEAR PROGRAM INCOME	166,835.88
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	462,166.88
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.83%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	252	6727001	WHAHLT 2022	01	LMH	\$99,900.00
					01	Matrix Code	\$99,900.00
2022	4	250	6700284	Senior HOME Program 2022	05A	LMC	\$5,410.28
2022	4	250	6727001	Senior HOME Program 2022	05A	LMC	\$7,793.96
2022	4	250	6776194	Senior HOME Program 2022	05A	LMC	\$4,443.07
2022	4	250	6799060	Senior HOME Program 2022	05A	LMC	\$4,903.43
					05A	Matrix Code	\$22,550.74
2022	3	249	6700284	PROP - Child Care 2022	05D	LMC	\$1,852.00
2022	3	249	6727001	PROP - Child Care 2022	05D	LMC	\$1,094.00
2022	3	249	6740178	PROP - Child Care 2022	05D	LMC	\$1,054.00
					05D	Matrix Code	\$4,000.00
2022	3	248	6700284	PROP - Car Repair 2022	05E	LMC	\$4,246.25
2022	3	248	6727001	PROP - Car Repair 2022	05E	LMC	\$4,235.87
2022	3	248	6763718	PROP - Car Repair 2022	05E	LMC	\$6,517.88
					05E	Matrix Code	\$15,000.00
2022	3	247	6700284	PROP - Homeless Prevention 2022	05Q	LMC	\$8,435.00
2022	3	247	6727001	PROP - Homeless Prevention 2022	05Q	LMC	\$10,656.00
2022	3	247	6740178	PROP - Homeless Prevention 2022	05Q	LMC	\$10,909.00
2022	3	247	6809042	PROP - Homeless Prevention 2022	05Q	LMC	\$2,449.26
					05Q	Matrix Code	\$32,449.26
2022	2	251	6709512	First Time Homebuyer 2022	13B	LMH	\$15,000.00
2022	2	251	6763718	First Time Homebuyer 2022	13B	LMH	\$15,000.00
					13B	Matrix Code	\$30,000.00
2021	1	237	6700284	Housing Rehab 2021	14A	LMH	\$15,000.00
2021	1	237	6709512	Housing Rehab 2021	14A	LMH	\$1,200.00
2021	1	237	6727001	Housing Rehab 2021	14A	LMH	\$7,750.00
2021	1	237	6751786	Housing Rehab 2021	14A	LMH	\$3,900.00
2022	1	246	6676709	Housing Rehab 2022	14A	LMH	\$4,595.00
2022	1	246	6687625	Housing Rehab 2022	14A	LMH	\$14,500.00
2022	1	246	6700284	Housing Rehab 2022	14A	LMH	\$58,006.03
2022	1	246	6709512	Housing Rehab 2022	14A	LMH	\$39,932.39
2022	1	246	6727001	Housing Rehab 2022	14A	LMH	\$13,845.14
2022	1	246	6740178	Housing Rehab 2022	14A	LMH	\$4,774.86
2022	1	246	6751786	Housing Rehab 2022	14A	LMH	\$29,000.00
2022	1	246	6776194	Housing Rehab 2022	14A	LMH	\$2,821.34
2022	1	246	6788589	Housing Rehab 2022	14A	LMH	\$29,505.85
2022	1	246	6799060	Housing Rehab 2022	14A	LMH	\$3,763.48
2022	1	246	6809042	Housing Rehab 2022	14A	LMH	\$7,280.00
					14A	Matrix Code	\$235,874.09
Total							\$439,774.09

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	250	6700284	No	Senior HOME Program 2022	B21MC270010	EN	05A	LMC	\$5,410.28



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	399,571.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	399,571.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	395,888.59
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	395,888.59
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,682.41

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	395,888.59
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	395,888.59
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	395,888.59
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	289,256.80
17 CDBG-CV GRANT	399,571.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	72.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	399,571.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	221	6391880	CV - Homeless Prevention	05Q	LMC	\$10,785.00
			6402061	CV - Homeless Prevention	05Q	LMC	\$4,152.00
			6410351	CV - Homeless Prevention	05Q	LMC	\$2,968.00
			6419308	CV - Homeless Prevention	05Q	LMC	\$5,221.00
			6427940	CV - Homeless Prevention	05Q	LMC	\$12,706.29
			6435423	CV - Homeless Prevention	05Q	LMC	\$6,450.00
			6456042	CV - Homeless Prevention	05Q	LMC	\$12,858.00
			6467539	CV - Homeless Prevention	05Q	LMC	\$6,618.00
			6479489	CV - Homeless Prevention	05Q	LMC	\$1,495.00
			6490916	CV - Homeless Prevention	05Q	LMC	\$7,782.65
			6502301	CV - Homeless Prevention	05Q	LMC	\$11,903.04
			6525311	CV - Homeless Prevention	05Q	LMC	\$9,151.06
			6536981	CV - Homeless Prevention	05Q	LMC	\$3,339.00
			6549955	CV - Homeless Prevention	05Q	LMC	\$694.50
			6563950	CV - Homeless Prevention	05Q	LMC	\$11,490.00
			6583418	CV - Homeless Prevention	05Q	LMC	\$7,000.00
			6595396	CV - Homeless Prevention	05Q	LMC	\$21,025.08
			6604993	CV - Homeless Prevention	05Q	LMC	\$3,124.00
			6640127	CV - Homeless Prevention	05Q	LMC	\$7,097.99
			6654325	CV - Homeless Prevention	05Q	LMC	\$20,764.24
			6664991	CV - Homeless Prevention	05Q	LMC	\$15,380.50
			6676709	CV - Homeless Prevention	05Q	LMC	\$9,913.59
			6687625	CV - Homeless Prevention	05Q	LMC	\$6,319.58
			6727001	CV - Homeless Prevention	05Q	LMC	\$7,282.00
			6740178	CV - Homeless Prevention	05Q	LMC	\$9,214.75
			6763718	CV - Homeless Prevention	05Q	LMC	\$1,612.58
			6776194	CV - Homeless Prevention	05Q	LMC	\$5,393.00
		222	6402061	CV - Food Support	05W	LMC	\$5,254.89
			6456042	CV - Food Support	05W	LMC	\$1,561.94
			6467539	CV - Food Support	05W	LMC	\$4,528.30
			6479489	CV - Food Support	05W	LMC	\$4,645.31
			6490916	CV - Food Support	05W	LMC	\$7,279.16
			6502301	CV - Food Support	05W	LMC	\$2,730.93
			6515099	CV - Food Support	05W	LMC	\$3,756.80
			6525311	CV - Food Support	05W	LMC	\$2,039.37
			6536981	CV - Food Support	05W	LMC	\$1,186.98
			6563950	CV - Food Support	05W	LMC	\$8,276.64



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	8	222	6583418	CV - Food Support	05W	LMC	\$2,994.68		
			223	6402061	CV-Housing Support	05X	LMC	\$1,603.75	
					6410351	CV-Housing Support	05X	LMC	\$1,300.94
					6419308	CV-Housing Support	05X	LMC	\$1,076.64
					6427940	CV-Housing Support	05X	LMC	\$1,783.19
					6435423	CV-Housing Support	05X	LMC	\$1,289.73
					6456042	CV-Housing Support	05X	LMC	\$2,534.59
					6467539	CV-Housing Support	05X	LMC	\$1,390.66
					6479489	CV-Housing Support	05X	LMC	\$1,592.53
					6490916	CV-Housing Support	05X	LMC	\$1,771.97
					6502301	CV-Housing Support	05X	LMC	\$2,355.15
					6515099	CV-Housing Support	05X	LMC	\$1,435.52
					6525311	CV-Housing Support	05X	LMC	\$1,188.79
					6536981	CV-Housing Support	05X	LMC	\$1,491.60
					6563950	CV-Housing Support	05X	LMC	\$515.89
			9	224	6402061	CV - Senior Services	05A	LMC	\$1,930.00
		11	233	6456042	CV-Facility Rehab	14E	LMC	\$15,000.00	
				6490916	CV-Facility Rehab	14E	LMC	\$21,922.07	
				6502301	CV-Facility Rehab	14E	LMC	\$13,678.28	
				6549955	CV-Facility Rehab	14E	LMC	\$4,217.44	
				6572355	CV-Facility Rehab	14E	LMC	\$38,232.00	
				6583418	CV-Facility Rehab	14E	LMC	\$1,850.00	
				6604993	CV-Facility Rehab	14E	LMC	\$11,732.00	
								\$395,888.59	
Total									

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	8	221	6391880	CV - Homeless Prevention	05Q	LMC	\$10,785.00			
			6402061	CV - Homeless Prevention	05Q	LMC	\$4,152.00			
			6410351	CV - Homeless Prevention	05Q	LMC	\$2,968.00			
			6419308	CV - Homeless Prevention	05Q	LMC	\$5,221.00			
			6427940	CV - Homeless Prevention	05Q	LMC	\$12,706.29			
			6435423	CV - Homeless Prevention	05Q	LMC	\$6,450.00			
			6456042	CV - Homeless Prevention	05Q	LMC	\$12,858.00			
			6467539	CV - Homeless Prevention	05Q	LMC	\$6,618.00			
			6479489	CV - Homeless Prevention	05Q	LMC	\$1,495.00			
			6490916	CV - Homeless Prevention	05Q	LMC	\$7,782.65			
			6502301	CV - Homeless Prevention	05Q	LMC	\$11,903.04			
			6525311	CV - Homeless Prevention	05Q	LMC	\$9,151.06			
			6536981	CV - Homeless Prevention	05Q	LMC	\$3,339.00			
			6549955	CV - Homeless Prevention	05Q	LMC	\$694.50			
			6563950	CV - Homeless Prevention	05Q	LMC	\$11,490.00			
			6583418	CV - Homeless Prevention	05Q	LMC	\$7,000.00			
			6595396	CV - Homeless Prevention	05Q	LMC	\$21,025.08			
			6604993	CV - Homeless Prevention	05Q	LMC	\$3,124.00			
			6640127	CV - Homeless Prevention	05Q	LMC	\$7,097.99			
			6654325	CV - Homeless Prevention	05Q	LMC	\$20,764.24			
			6664991	CV - Homeless Prevention	05Q	LMC	\$15,380.50			
			6676709	CV - Homeless Prevention	05Q	LMC	\$9,913.59			
			6687625	CV - Homeless Prevention	05Q	LMC	\$6,319.58			
			6727001	CV - Homeless Prevention	05Q	LMC	\$7,282.00			
			6740178	CV - Homeless Prevention	05Q	LMC	\$9,214.75			
			6763718	CV - Homeless Prevention	05Q	LMC	\$1,612.58			
			6776194	CV - Homeless Prevention	05Q	LMC	\$5,393.00			
				222		6402061	CV - Food Support	05W	LMC	\$5,254.89
						6456042	CV - Food Support	05W	LMC	\$1,561.94
						6467539	CV - Food Support	05W	LMC	\$4,528.30
						6479489	CV - Food Support	05W	LMC	\$4,645.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	8	222	6490916	CV - Food Support	05W	LMC	\$7,279.16	
			6502301	CV - Food Support	05W	LMC	\$2,730.93	
			6515099	CV - Food Support	05W	LMC	\$3,756.80	
			6525311	CV - Food Support	05W	LMC	\$2,039.37	
			6536981	CV - Food Support	05W	LMC	\$1,186.98	
			6563950	CV - Food Support	05W	LMC	\$8,276.64	
			6583418	CV - Food Support	05W	LMC	\$2,994.68	
			223	6402061	CV-Housing Support	05X	LMC	\$1,603.75
		6410351		CV-Housing Support	05X	LMC	\$1,300.94	
		6419308		CV-Housing Support	05X	LMC	\$1,076.64	
		6427940		CV-Housing Support	05X	LMC	\$1,783.19	
		6435423		CV-Housing Support	05X	LMC	\$1,289.73	
		6456042		CV-Housing Support	05X	LMC	\$2,534.59	
		6467539		CV-Housing Support	05X	LMC	\$1,390.66	
		224	6479489	CV-Housing Support	05X	LMC	\$1,592.53	
			6490916	CV-Housing Support	05X	LMC	\$1,771.97	
	6502301		CV-Housing Support	05X	LMC	\$2,355.15		
	6515099		CV-Housing Support	05X	LMC	\$1,435.52		
	6525311		CV-Housing Support	05X	LMC	\$1,188.79		
	9	224	6536981	CV-Housing Support	05X	LMC	\$1,491.60	
			6563950	CV-Housing Support	05X	LMC	\$515.89	
	Total			6402061	CV - Senior Services	05A	LMC	\$1,930.00
								\$289,256.80

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.